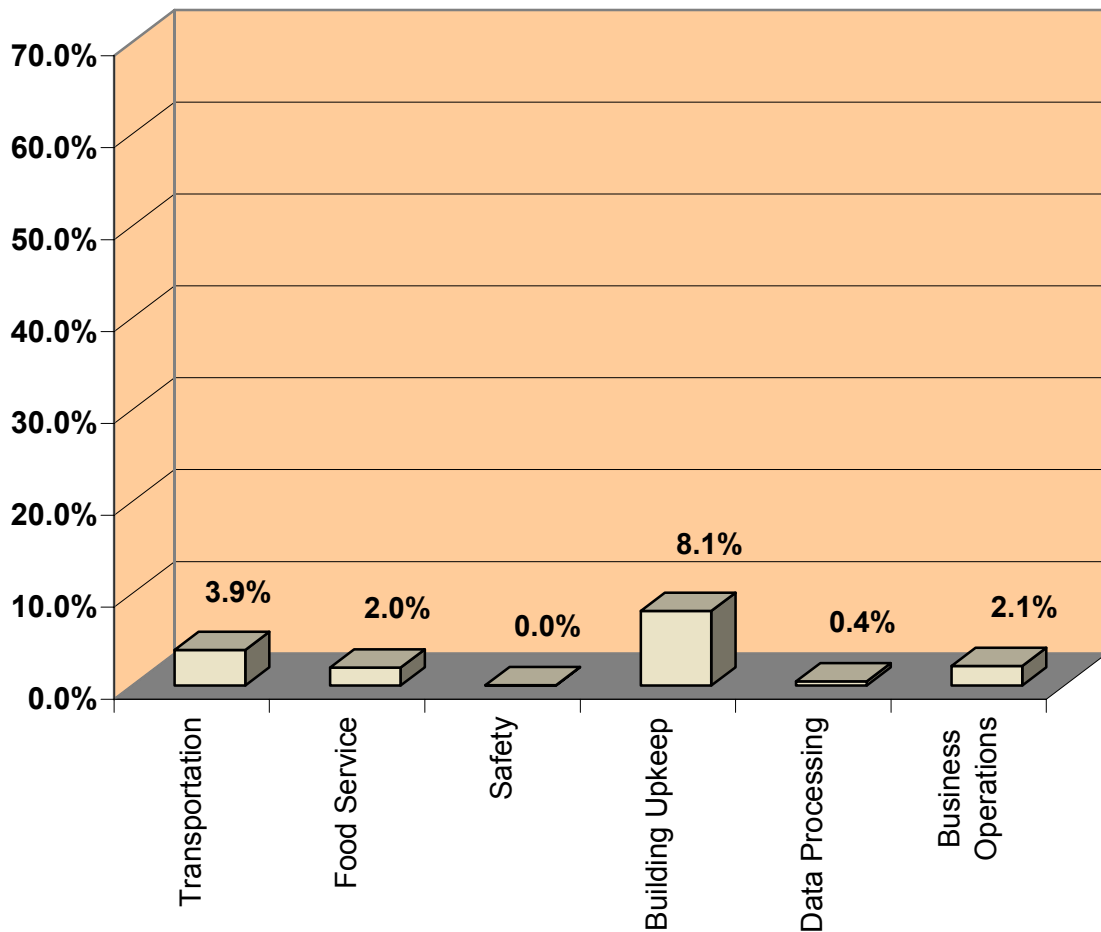


North Smithfield School District

#5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 1,872	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$777,766	\$415	3.9%
Food Service	\$393,394	\$210	2.0%
Safety	\$2,116	\$1	0.0%
Building Upkeep, Utilities, et al	\$1,631,027	\$871	8.1%
Data Processing	\$90,698	\$48	0.4%
Business Operations	\$426,039	\$228	2.1%
Operations Expenditures	\$3,321,039	\$1,774	16.5%
Total District Expenditures	\$20,157,421	\$10,768	100.0%